



SAN LUIS POTOSÍ
Estado Analítico del Ejercicio Presupuesto de Egresos
CLASIFICACION ADMINISTRATIVA

Del 01/ene/2019 Al 31/ago/2019

Egresos

Concepto	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio
DIRECCION ADMINISTRATIVA	\$18,763,277.29	-\$3,422,903.65	\$15,340,373.64	\$11,527,817.84	\$10,416,529.10	\$3,812,555.80
BASE	\$1,557,251.28	\$0.00	\$1,557,251.28	\$0.00	\$0.00	\$1,557,251.28
SERVICIOS ESCOLARES	\$15,554.00	\$2,088.00	\$17,642.00	\$17,342.00	\$17,342.00	\$300.00
DAC/ ARTES ESCENICAS	\$1,778,360.62	-\$844,554.95	\$933,795.67	\$661,213.07	\$598,248.16	\$272,582.60
DAC/ MUSICA	\$325,202.88	\$1,209,630.71	\$1,534,833.59	\$1,503,151.50	\$1,461,858.42	\$31,682.09
DAC/ ARTES VISUALES	\$172,000.00	\$970,713.15	\$1,142,713.15	\$969,646.31	\$912,309.71	\$173,066.84
DAC/ LITERATURA E INTEGRACION	\$630,536.86	\$527,905.41	\$1,158,442.27	\$743,456.43	\$567,283.77	\$414,985.84
DAC/ ARTE Y TECNOLOGIA	\$10,000.00	-\$5,151.00	\$4,849.00	\$0.00	\$0.00	\$4,849.00
DIRECCION GENERAL	\$3,117,374.97	\$664,584.63	\$3,781,959.60	\$2,907,705.28	\$2,835,616.63	\$874,254.32
DIVULGACION ARTISTICA	\$4,838,310.22	\$947,136.31	\$5,785,446.53	\$4,765,782.67	\$4,654,993.78	\$1,019,663.86
PLANEACION Y VINCULACION CULTURAL	\$1,596,126.85	\$734,022.36	\$2,330,149.21	\$1,444,726.16	\$1,413,455.40	\$885,423.05
TEATRO POLIVALENTE	\$1,258,316.63	\$1,015,772.83	\$2,274,089.46	\$1,963,414.17	\$1,788,953.21	\$310,675.29
DIRECCION ACADEMICA	\$2,252,641.62	\$267,362.63	\$2,520,004.25	\$1,943,604.53	\$1,934,324.53	\$576,399.72
MUSEO LEONORA CARRINGTON	\$3,285,457.50	\$1,616,985.78	\$4,902,443.28	\$3,471,582.04	\$3,127,667.25	\$1,430,861.24
EIAA	\$696,500.00	\$577,371.00	\$1,273,871.00	\$512,060.91	\$492,016.11	\$761,810.09
Sin Ramo/Dependencia	\$40,296,910.72	\$4,260,953.21	\$44,557,863.93	\$32,431,502.91	\$30,220,598.07	\$12,126,361.02
Total Final	\$40,296,910.72	\$4,260,953.21	\$44,557,863.93	\$32,431,502.91	\$30,220,598.07	\$12,126,361.02


 LIC. ELOISA SAENZ DURÁN
 DIRECTORA ADMINISTRATIVA


 DR. EUDORO FONSECA YERENA
 DIRECTOR GENERAL